

ROTHER ASSOCIATION OF LOCAL COUNCILS

YEAR-ENDING 31ST MARCH 2027

ACCOUNTS – SIX MONTHS TO 30TH SEPTEMBER 2026

	Actual £	Full Year Budget £
Income	£550	£1,501
Administration		£300
Secretarial Services	£484	£1,320
Hall Hire		£160
Total Expenditure	£484	£1,780
Surplus/(Deficit)	£66	(£279)
Bank Account (1/4/26)	£2,652	£2,652
Bank Account (30/9/26)/(31/3/27)	£2,718	£2,373

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FORECAST (6+6) TO 31ST MARCH 2027

	Actual £	Estimate £	Forecast £	Assumptions	Full Year Budget £
Income	£550	£1,001	£1,551	<i>No extra charge</i>	£1,501
Administration		£100	£100		£300
Secretarial Services	£484	£1,254	£1,738	<i>Still high Q2, mod Q3, then normal</i>	£1,320
Hall Hire		£300	£300	<i>Share of AGM/Rother Conf</i>	£160
Total Expenditure	£484	£1,566	£2,138		£1,780
Surplus/(Deficit)	£66	(£565)	(£587)		(£279)
Bank Account (1/4/26)	£2,652		£2,652		£2,652
Bank Account (30/9/26)/(31/3/27)	£2,718		£2,065		£2,373

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REBANDING AND FEE INCREASE (1 of 3)

A) Currently

Band	Fees	Number
A	£47	3
B	£42	4
C	£37	7
D	£32	9
E	£26	7

B) Rebanding Exercise

Band	Population	Number
A	Above 5,000	2
B	2,500 to 5,000	5
C	1,000 to 2,499	9
D	500 to 999	5
E	Below 500	9

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YEAR-ENDING 31ST MARCH 2027

REBANDING AND FEE INCREASE (2 of 3)

C) Band changes

From band	To band	Number	Parishes affected
A	B	1	Battle
C	D	1	Crowhurst
D	E	2	Ashburnham & Penhurst and Iden
D	C	3	Beckley, Ewhurst and Guestling

D) Fee Increase of approximately 25% (except the seven above)

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REBANDING AND FEE INCREASE (3 of 3)

E) Charges for 2027/28

Band	Fees	Number	<i>Prev Fees</i>	<i>Prev Number</i>
A	£60	2	£47	3
B	£52	5	£42	4
C	£46	9	£37	7
D	£42	5	£32	9
E	£32	9	£26	7

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YEAR-ENDING 31ST MARCH 2028

PROPOSED BUDGET

	Budget 2026-27 £	Forecast (6+6) £	Assumptions and key changes re Budget 2027-28	Budget 2027-28 £
Income	£1,501	£1,551	<i>Fees increased and rebanded ESALC increased to £600</i>	£1,882
Administration	£300	£100		£100
Secretarial Services	£1,320	£1,738	<i>18 hours pq * £22 +5%</i>	£1,663
Hall Hire	£160	£300		£200
Total Expenditure	£1,780	£2,138		£1,963
Surplus/(Deficit)	(£279)	(£587)		(£81)
Bank Account (1/4/26)	£2,652	£2,652		£2,065
Bank Account (31/3/27)	£2,373	£2,065		£2,146