

RALC Budget 2026-27

It was agreed at the October RALC meeting not to increase membership fees for 2026-27. This budget assumes no fees increase. There are some under/over receipts in both years which make the year-on-year income totals not quite equal.

The payment assumptions allow for some additional costs in 2025-26 and 2026-27 for LGR costs and as agreed to increase the secretary allowances to £110 pcm. We may also have to incur some additional costs if we choose to significantly update the website but these costs are not known and are not included in the budget 2026-27

Overall we will run a small net deficit in 2025-26 and 2026-27 but have sufficient funds to be flexible on spending if we need to.

RALC Accounts Budget 2026-27	Actual Year 2024-25	Actual Half Year 25-26	Fcast Full Year 25-26	Budget 25-26	Diff to budget	Fcast Notes	Budget 2026-27	Budget Notes
Receipts	£ 1,538.00	£ 805.00	£ 1,533.00	£ 1,496.00	£ 37.00	Assume all members pay fees due	£ 1,501	No fee changes
Payments	£ 1,932.30	£ 673.27	£ 1,819.27	£ 1,600.00	-£ 219.27	increase sec & LGR costs	£ 1,780	
Net	-£ 394.30	£ 131.73	-£ 286.27	-£ 104.00	-£ 182.27		-£ 279	
Bank Balance								
Open Bal	£ 3,330.25	£2,935.95	£ 3,067.68	£ 2,854.95	£ 212.73		£ 2,781	
Net	-£ 394.30	£ 131.73	-£ 286.27	-£ 104.00	-£ 182.27		-£ 279	
Close Bal	£ 2,935.95	£3,067.68	£ 2,781.41	£ 2,750.95	£ 30.46		£ 2,502	
Receipts								
RALC Fees	£1,038	£805	£1,033	£996	£ 37.00	Assume all members pay fees due	£ 1,001	see list of income 26-27
Mapping Fees	£0	£0	£0	£0	£ -		£ -	
ESALC Grant	£500	£0	£500	£500	£ -		£ 500	
Other income not used	£0	£0		0	£ -		£ -	
not used	£0	£0		0	£ -		£ -	
	£ 1,538.00	£ 805.00	£ 1,533.00	1,496.00	37.00		£ 1,501	
Payments								
Admin	£0	£0	£300	£150	-£ 150.00	xtra costs for LGR 2nd half year	£300	Assume costs for LGR 26-27
Mapping Costs	£0	£0	£0	£0	£ -		£0	
Secretary	£1,800	£600	£1,370	£1,200	-£ 170.00	Assume £110 pcm 2nd half + 2 paid for Oct.	£1,320	12 * 110
Audit fees	£0	£0	£0	50	£ 50.00		£0	Assume we do not have to pay an auditor
Hall Hire costs	£132	£73	£149	200	£ 50.73		£160	4 x 40 incl F&D
Not used	£0	£0		0	£ -		£0	
Not used	£0	£0		0	£ -		£0	
Not used	£0	£0		0	£ -		£0	
	£ 1,932.30	£ 673.27	£ 1,819.27	£ 1,600.00	-£ 219.27		£ 1,780	

Parish	Fees Due	Paid to 30-9-25	Due at 30-9-25	Note	Budget 2026-27
Bodiam	£ 26.00	£ 26.00	0.00		£ 26.00
Brightling	£ 26.00	£ 26.00	0.00		£ 26.00
Dallington	£ 26.00	£ -	26.00		£ 26.00
Playden	£ 26.00	£ -	26.00		£ 26.00
Rye Foreign	£ 26.00	£ 26.00	0.00		£ 26.00
Udimore	£ 26.00	£ 25.00	1.00	underpaid £1	£ 26.00
Whatlington	£ 26.00	£ 26.00	0.00		£ 26.00
Ashburnham	£ 32.00	£ 32.00	0.00		£ 32.00
Beckley	£ 32.00	£ -	32.00		£ 32.00
Catsfield	£ 32.00	£ 32.00	0.00		£ 32.00
Etchingham	£ 32.00	£ 32.00	0.00		£ 32.00
Ewhurst	£ 32.00	£ 32.00	0.00		£ 32.00
Guestling	£ 32.00	£ 32.00	0.00		£ 32.00
Iden	£ 32.00	£ -	32.00		£ 32.00
Mountfield	£ 32.00	£ -	32.00		£ 32.00
Pett	£ 32.00	£ 32.00	0.00		£ 32.00
Brede	£ 37.00	£ 37.00	0.00		£ 37.00
Camber	£ 37.00	£ 37.00	0.00		£ 37.00
Crowhurst	£ 37.00	£ 37.00	0.00		£ 37.00
Fairlight	£ 37.00	£ 37.00	0.00		£ 37.00
Hurst Green	£ 37.00	£ 37.00	0.00		£ 37.00
Northiam	£ 37.00	£ -	37.00		£ 37.00
Sedlescombe	£ 37.00	£ 74.00	-37.00	Paid twice	£ -
Burwash	£ -	£ -	0.00	Paid twice prior year	£ 42.00
Icklesham	£ 42.00	£ 42.00	0.00		£ 42.00
Salehurst	£ 42.00	£ 42.00	0.00		£ 42.00
Ticehurst	£ 42.00	£ -	42.00		£ 42.00
Battle	£ 47.00	£ 47.00	0.00		£ 47.00
Bexhill	£ 47.00	£ 47.00	0.00		£ 47.00
Rye	£ 47.00	£ 47.00	0.00		£ 47.00
Total	£ 996.00	£ 805.00	191.00		£ 1,001.00
ESALC	£ 500.00	£ -	500.00		£ 500.00
Total	£ 1,496.00	£ 805.00	691.00		£ 1,501.00