

RALC BUDGET 2021/2022						
	Budget 2021/22	Budget 2020/21	Estimate 31.3.21	Budget 2019/20	Actual to 31.3.20	
Income						
SSALC donation	271	271	271	271	271	Pd January
Subscriptions	1055	1010	1,010	1,010	1,050	1
Online Mapping Shared subscriptions	1350	1215	1,215	1,198	1,215	2
Total Income	2676	2496	2,496	2,479	2,536	
Expenditure						
Hall hire	240	180	0	320	459	
Printing/Photocopying	10	10	0	10	6	
On-line mapping subscription	1320	1235	1235	1,198	1,198	3
Publications	0	0	0	0	0	
Telephone	0	0	0	0	0	
Training	0	0	0	150	570	
Travel	150	150	65	150	143	
Secretary honorarium	900	900	985	600	975	
Miscellaneous	45	10	95	40	0	5
Stationery and Postage	10	10	0	10	2	
Total expenditure	2675	2495	2380	2,478	3,353	
Notes	<p>1 Assumes all subscriptions paid for 2021/22. Increased to include Bexhill TC for 21/22 2 Assumes 27 parishes pay £50 for 21/22 (increased from £45 in 20/21 to reflect estimated invoice provided by Geoxpher for August 2021) 3 Online Mapping subscription estimate provided by Geoxphere December 2020 4 Auditor's fee first paid June 2020 (not budgeted for in 2020/21 budget)</p>					
G Colquhoun 6/1/21						