

RALC DRAFT BUDGET 2020/2021						
	Budget 2020/21	Budget 2019/20	Actual to 31.3.20	Budget 2018/19	Actual to 31.3.19	
Income						
SSALC donation	271	271	271	255	255	Pd January
Subscriptions	1010	1,010	1,050	980	1,140	1
Online Mapping Shared subscriptions	1215	1,198	1,215	0	800	
Total Income	2496	2,479	2,536	1,235	2,195	
Expenditure						
Hall hire	180	320	459	250	330	
Printing/Photocopying	10	10	6	40	0	
On-line mapping subscription	1235	1,198	1,198	0	1,140	2
Publications	0	0	0	0	0	
Telephone	0	0	0	0	0	
Training	0	150	570	170	300	
Travel	150	150	143	150	167	
Secretary honorarium	900	600	975	600	450	3
Misc	10	40	0	50	0	
Stationery and postage	10	10	2	10	0	
Total expenditure	2495	2,478	3,353	1,270	2,386	4
Notes						
1 Assumes all currently paid up' member councils renew and subscription rates are frozen (2019/20 included £40 9)						
2 Assumes parishes pay £45, same as 2019/20 (£45), £20 remaining paid out of RALC funds (offset by £17 overpayment						
3 Additional payment of up to £500 agreed by RALC executive for setting up RALC website hosted by RDC, if						
4 Additional approved expenses in 2019/2020 for 1.Geosphere Online Mapping Training and 2.RALC speeding initiative						
G Colquhoun 1/7/20						