

**Brightling Parish Council – Detailed Revenue Budget Agreed 11022026**

Budget Line	2025/26 (£)	2026/27 (£)	NB: working 3 yr forecast - not yet agreed			
			2027/28 (£)	2028/29 (£)	2029/30 (£)	
Precept	9137	10376	11621	13189	13848	
Interest	160	100	100	100	100	2% of a reducing reserve account
VAT Reclaim	383	800	300	300	300	
Other Income - grant?	1206		0	0	0	Any grant income put towards Parkview operational costs
<b>TOTAL INCOME</b>	<b>10885</b>	<b>11276</b>	<b>12021</b>	<b>13589</b>	<b>14248</b>	
Salary	5592	7488	7788	8100	8424	Assumes annual increase in line with LGS Pay Award
Employer NI	54	373	418	465	514	Assumes annual increase in line with LGS Pay Award
Employer Pension (if required)	0	225	234	243	253	BPC obliged to contribute if Clerk opts-in
Home Working Allowance	0	312	312	312	312	Assumed static
Office Allowance	126	150	150	150	150	To cover printing and other administration as required
Bank Charges	78	84	84	87	90	Assumed 4% inflation annually
Subscriptions to Associations	370	385	400	416	433	Assumed 4% inflation annually
Insurance	237	246	256	266	277	Assumed 4% inflation annually
Other Expenses	60	60	60	60	60	
Cllr Expenses	75	75	75	75	75	
Elections	0	0	175	0	0	
Training	48	175	175	175	175	
Annual Assembly	195	210	218	227	236	Assumed 4% inflation annually
Audit Fee	234	243	253	263	274	
Churchyard Maintenance	768	0	0	0	0	Assumed 4% inflation annually
Website and Other	472	268	279	290	302	Assumed 4% inflation annually
Village Hall Hire	48	168	168	168	168	Assumed static
S.137 Grants	0	0	0	0	0	
S.137 Grants - BVH	490	500	520	541	563	Assumed 4% inflation annually
Fingerpost Maintenance	262	0	500	500	600	
Dog Waste Bin Emptying	190	198	206	214	223	Assumed 4% inflation annually
Land at Parkview Legal & transfer		2000	0	0	0	
Land at Parkview - basic maintenance			400	400	400	
Land at Parkview - Professional fees/contingency			250	250	250	
Land at Parkview - earmarked reserve (topup)			100	200	200	
Community projects reserve			250	250	250	
<b>TOTAL EXPENDITURE FROM INCOME</b>	<b>9300</b>	<b>13160</b>	<b>13271</b>	<b>13652</b>	<b>14229</b>	
Income/Expenditure Variance	1586	-1884	-1250	-63	19	
Salary uplift reserve applied		1195	1195			
Community project reserve		750				
Variance after reserves applied		61	-55	-63	19	
PRECEPT % Change		13.56%	12.00%	13.50%	5.00%	
BAND D Charge £	44.41	50.43	56.48	64.11	67.32	

Notes: 2028/29 and 2029/30 figures are indicative only and are included to demonstrate medium-term affordability rather than to predict actual outturn