	Budget 25/26	Projected 25/26	Budget 26/27 (21% precept rise, 4% inflation)	Budget 27/28 (8% precept rise, 4% inflation)	Budget 28/29 (13% precept rise, 4% inflation)
Precept	9137	9137	11026.25	11873.75	13402
Interest	238	160	160	160	160
VAT	381	382.78	500	300	300
Other Income	0	361.3	0	0	0
Total Income	**9756**	**10041.08**	**11686.25**	**12333.75**	**13862**
Salary	5062	6146.85	7,452.50	7751	8061
Office Allowance	312	126.28	300	312	312
Bank Charges	74	78	81	84	87
Subscriptions to Associations	464	370	385	400	416
Insurance	271	240	250	260	270
Other Expenses	60	60	60	60	60
Cllr Expenses	75	75	75	75	75
Elections	0	0	0	175	0
Training	175	48	175	175	175
Annual Assembly	165	195	210	218	227
Audit Fee	233	234	243	253	263
Churchyard Maintenance	639	768	799	831	864
Website and Other	258	472	491	511	531
S.137 Grants	464	0	450	468	487
S.137 Grants - BVH	1300	925	962	1000	1040
Fingerpost Maintenance	721	262	750	750	780
Dog Waste Bin Emptying	177	190	198	206	214
Expenditure from Income	**10450**	**10190.13**	**12881.5**	**13529**	**13862**
Fingerpost Reserve	1500	2026.32	699.22	699.22	699.22
Community Projects Reserve	1500	194.42	699.22	699.22	699.22
General Reserve	4728.87	169.42	1,400.72	1,400.72	1,400.72
Salary Increase Over 2 years Reserve			2,390.50	1,195.25	0.00
Reserves Total	**7728.87**		**5189.66**	**3994.41**	**2799.16**
Reserves Expenditure (earmarked)		2390.16	1,195.25	1,195.25	0
Reserves Expenditure (to balance revenue)		149.05			
Reserves Remaining		**5189.66**	**3,994.41**	**2,799.16**	**2,799.16**

Reserves of 20% of expenditure = c. 2.5 months. Guidelines are for 3-6 months.