

Income vs. Budget: Prepared by Sam Dugan RFO

Category	Budget	As of 30/04/2025	As of 30/06/2025	% Variance	Over Budget	Budget Remaining	Commentary
		Actual - April	Actual - May/June				
Precept	9137	4568.5	0			4568.5	
Interest	238	0	42.18			195.82	
VAT	381	0	0			381	
Other Income	0	361.3	0		361.3		Phonebox repair donation.
Salary	5062	421.8	843.6			3796.6	
Office Allowance	312	0	0			312	
Bank Charges	74	6	12			56	
Subscriptions to Associations	464	0	102.82			361.18	
Insurance	271	0	236.99			34.01	
Other Expenses	60	0	0			60	
CIlr Expenses	75	0	0			75	
Elections	0	0	0				
Training	175	0	0			175	
Annual Assembly	165	194.99	0	18.2%	29.99		Previous year had food costs covered by the Brightling Lunch Group. New figure more accurate for future years.
Audit Fee	233	234	0	0.4%	1		
Churchyard Maintenance	639	0	0			639	
Website and Other	258	184.8	0			73.2	
S.137 Grants	464	0	0			464	
S.137 Grants - BVH	1300	0	0			1300	
Fingerpost Maintenance	721	0	0			721	
Dog Waste Bin Emptying	177	189.8	0	7.2%	12.8		Contract price increased.
Fingerpost Reserve	1500	0	0			1500	
Community Projects Reserve	1500	530.72	25			944.28	
General Reserve	4728.87	0	0			4728.87	