

Income vs. Budget: Prepared by Sam Dugan RFO

Category	Budget	As of 30/04/2025		% Variance	Over Budget	Budget Remaining	Commentary
		Actual	Actual - April				
Precept		9137	4568.5			4568.5	
Interest		238	0			238	
VAT		381	0			381	
Other Income		0	361.3		361.3		Phonebox repair donation.
Salary		5062	421.8			4640.2	
Office Allowance		312	0			312	
Bank Charges		74	0			74	
Subscriptions to Associations		464	0			464	
Insurance		271	0			271	
Other Expenses		60	0			60	
CIlr Expenses		75	0			75	
Elections		0	0				
Training		175	0			175	
Annual Assembly		165	194.99	18.2%	29.99		Previous year had food costs covered by the Brightling Lunch Group. New figure more accurate for future years.
Audit Fee		233	234	0.4%	1		
Churchyard Maintenance		639	0			639	
Website and Other		258	184.8			73.2	
S.137 Grants		464	0			464	
S.137 Grants - BVH		1300	0			1300	
Fingerpost Maintenance		721	0			721	
Dog Waste Bin Emptying		177	189.8	7.2%	12.8		Contract price increased.
Fingerpost Reserve		1500	0			1500	
Community Projects Reserve		1500	530.72			969.28	
General Reserve		4728.87	0			4728.87	