

## Final Agreed Budget 2024/25 - Approved 10.1.24

### INCOME

Precept	8460	<i>7.2% increase applied</i>
Interest	200	<i>Increased to 5.25% on 4th Aug.'23 on Deposit Account</i>
VAT Reclaim	250	
	<u>8,910</u>	

### EXPENDITURE

Salary	4,907	<i>SCP 7 currently @ £12.63/hr - likely increase of £1/hr becomes £408.90/mth</i>
Home office expenses	312	<i>£6 pw working at home HMRC allowance</i>
Cllr expenses	75	
Bank charges	80	<i>£18 /qtr Unity Trust charges - no longer having a credit card</i>
Subscriptions to associations	450	<i>ESALC/RALC/ICO/GACC/Satswana</i>
Insurance	280	
Elections	0	<i>£118 in 2019, awaiting the 2023 invoice, but next elections not until 2027</i>
Training	175	<i>New councillors will require some training</i>
Annual Assembly	160	
Audit fee	150	

### OTHER EXPENDITURE FROM REVENUE

#### Community

Churchyard maintenance	700	
S.137 grants	1,200	<i>£65 per 7 recipients plus £700 to VH</i>
Other incl website	250	
Dog waste bin emptying	172	

Total revenue expenditure	<u>8,910</u>
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Revenue surplus/deficit	<b>-0</b>
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### EXPENDITURE FROM RESERVES

	2024/'25 Budget
Fingerpost maintenance	700
Community projects	150
Capital Expenditure Dog Waste Bin	400
Gross project expenditure	1,250
Less: Finger post subsidy	350
<b>Expenditure from reserves total</b>	<b>900</b>
VAT paid	200.00
Grand total surplus/deficit	<b>-1,100</b>

In 2024/25 the tax base is **198.66** properties.

The precept costs **£42.59** per property compared with £39.46 last year