

Budget Planning 2026-27	2026-27
Income	
precept	56775
Interest on Investments	2700
Grass Cutting	2000
Newsletter Adverts	1300
Total Income	62775
Expenditure	
Administration	
Clerk/RFO wages	23500
Travel Expenses	100
Stationery/Postage/Office/calibra	1700
Insurance	1650
Telephone/Broadband	700
website	75
Subs and Contributions	1000
Hire of Halls	700
Audit Fees	450
Courses/Training	200
Chairs Allowance/functions	400
Election	0
Newsletter	2000
TOTAL ADMINISTRATION	32475
Donations	
Burial Grounds	800
Plants	200
Total Donations	1000
Maintenance and upkeep of assets	
Rec Ground and Greens	4200
Trees	4200
Rec Ground Equipment	2600
Public Seats/Bus Shelters/Bins	2000
Grass Cutting/footpaths	3000
Total Maintenance and upkeep	16000
Projects	
New Pavillion	500
Christmas Trees 2026	1200
Land Maintenance	5000
Clerks Computer	1000
Asset maintenance	2000
Transfer to reserves	3300
Total Projects	13000
Other Expenditure	
Contingency	0
s137	300
Total assets and other expend	300
Total Expenditure	62775