	Budget
Dudget Dispuis 2025 26	Budget
Budget Planning 2025-26	2025-26
Actual/Target Precept	
Income	
precept	44117
Interest on Investments	3800
Grass Cutting	1578
Newsletter Adverts	1100
Grants	8000
transfer from reserves	36545
Total Income	95140
Expenditure	
Administration	
Clerk/RFO wages	23500
Travel Expenses	100
Stationery/Postage/Office/calibra	1700
Insurance	1650
Telephone/Broadband	700
website	80
Subs and Contributions	1100
Hire of Halls	700
Audit Fees	450
Courses/Training	200
-	400
Chairs Allowance/functions	
Election	2000
Newsletter	2000
Newsletter TOTAL ADMINISTRATION	_
Newsletter TOTAL ADMINISTRATION Donations	2000 32580
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds	2000 32580 800
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants	2000 32580 800 200
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations	2000 32580 800 200 400
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations	2000 32580 800 200 400 1400
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset	2000 32580 800 200 400 1400
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens	2000 32580 800 200 400 1400
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees	2000 32580 800 200 400 1400 ss 3200 3500
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment	2000 32580 800 200 400 1400 28 3200 3500 2600
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees	2000 32580 800 200 400 1400 ss 3200 3500
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment	2000 32580 800 200 400 1400 28 3200 3500 2600
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment Public Seats/Bus Shelters/Bins	2000 32580 800 200 400 1400 3500 2600 1000
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment Public Seats/Bus Shelters/Bins Grass Cutting/footpaths	2000 32580 800 200 400 1400 2800 2600 1000 2800
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment Public Seats/Bus Shelters/Bins Grass Cutting/footpaths Total Maintenance and upkeep	2000 32580 800 200 400 1400 2800 2600 1000 2800
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment Public Seats/Bus Shelters/Bins Grass Cutting/footpaths Total Maintenance and upkeep Projects	2000 32580 800 200 400 1400 cs 3200 3500 2600 1000 2800 13100
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment Public Seats/Bus Shelters/Bins Grass Cutting/footpaths Total Maintenance and upkeep Projects New Pavillion	2000 32580 800 200 400 1400 28 3200 3500 2600 1000 2800 13100
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment Public Seats/Bus Shelters/Bins Grass Cutting/footpaths Total Maintenance and upkeep Projects New Pavillion Recreation Ground Path	2000 32580 800 200 400 1400 3500 2600 1000 2800 13100 2000 15000
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment Public Seats/Bus Shelters/Bins Grass Cutting/footpaths Total Maintenance and upkeep Projects New Pavillion Recreation Ground Path Highway calming Broad Oak Sign	2000 32580 800 200 400 1400 2800 13100 2000 15000 500
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment Public Seats/Bus Shelters/Bins Grass Cutting/footpaths Total Maintenance and upkeep Projects New Pavillion Recreation Ground Path Highway calming Broad Oak Sign New play equipment/preschool	2000 32580 800 200 400 1400 28 3200 3500 2600 1000 2800 13100 2000 15000 500
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment Public Seats/Bus Shelters/Bins Grass Cutting/footpaths Total Maintenance and upkeep Projects New Pavillion Recreation Ground Path Highway calming Broad Oak Sign	2000 32580 800 200 400 1400 15000 2800 15000 500 30000
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment Public Seats/Bus Shelters/Bins Grass Cutting/footpaths Total Maintenance and upkeep Projects New Pavillion Recreation Ground Path Highway calming Broad Oak Sign New play equipment/preschool Total Projects Assets	2000 32580 800 200 400 1400 15000 2800 15000 500 30000
Newsletter TOTAL ADMINISTRATION Donations Burial Grounds Plants Grant and Donations Total Donations Maintenance and upkeep of asset Rec Ground and Greens Trees Rec Ground Equipment Public Seats/Bus Shelters/Bins Grass Cutting/footpaths Total Maintenance and upkeep Projects New Pavillion Recreation Ground Path Highway calming Broad Oak Sign New play equipment/preschool Total Projects	2000 32580 800 200 400 1400 15000 2800 15000 500 30000

	1
s137	60
Total assets and other expend	60
Total Expenditure	95140