

Budget Planning 2025-26	Budget 2025-26
Actual/Target Precept	
<b>Income</b>	
precept	44117
Interest on Investments	3800
Grass Cutting	1578
Newsletter Adverts	1100
Grants	8000
transfer from reserves	36545
<b>Total Income</b>	<b>95140</b>
<b>Expenditure</b>	
<b>Administration</b>	
Clerk/RFO wages	23500
Travel Expenses	100
Stationery/Postage/Office/calibra	1700
Insurance	1650
Telephone/Broadband	700
website	80
Subs and Contributions	1100
Hire of Halls	700
Audit Fees	450
Courses/Training	200
Chairs Allowance/functions	400
Election	0
Newsletter	2000
<b>TOTAL ADMINISTRATION</b>	<b>32580</b>
<b>Donations</b>	
Burial Grounds	800
Plants	200
Grant and Donations	400
<b>Total Donations</b>	<b>1400</b>
<b>Maintenance and upkeep of assets</b>	
Rec Ground and Greens	3200
Trees	3500
Rec Ground Equipment	2600
Public Seats/Bus Shelters/Bins	1000
Grass Cutting/footpaths	2800
<b>Total Maintenance and upkeep</b>	<b>13100</b>
<b>Projects</b>	
New Pavillion	2000
Recreation Ground Path	15000
Highway calming	500
Broad Oak Sign	500
New play equipment/preschool	30000
<b>Total Projects</b>	<b>48000</b>
<b>Assets</b>	
<b>Other Expenditure</b>	
Contingency	0

s137	60
<b>Total assets and other expend</b>	<b>60</b>
<b>Total Expenditure</b>	<b>95140</b>