

		BUDGET 2025/26			
		2025/26			2025/2026
Cost Code	Details	Budgeted	Actual spend to date	Estimated to 31.03.2026	Known Surplus or earmarked for future years
	EXPENDITURE				
	Salaries				
	Parish Clerk	5,301.00	4,391.40	5,301.00	
	PAYE / Employer's NI	1,569.00	1,453.95	1,569.00	
	Sub Total	6,870.00	5,845.35	6,870.00	-
	Other Payments				
	Gen Admin. Subs & Domain Renwal	197.00	188.26	197.00	
	Donations - S214 & S137	835.00	835.00	835.00	
	RG Mowing	2,125.00	2,125.00	2,125.00	+.&600 from HUIFC
	RG Pavillion Maintenance	500.00	73.49	500.00	
	RG Utilities	900.00	773.84	900.00	
	Footpaths/verges	196.00	145.65	196.00	
	Village Green & open Spaces	576.00	528.00	576.00	
	War Memorial	145.00	126.67	145.00	
	General Repairs	1,500.00	368.44	1,500.00	
	Election Costs	500.00	-	-	500
	Insurance	724.00	746.28	724.00	
	Room Hire	12.00	12.00	12.00	
	Audit	270.00	158.40	270.00	
	General Admin	270.00	283.00	270.00	
	VE day	50.00	-	50.00	
		-	-	-	
	Sub Total	8,800.00	6,364.03	8,300.00	500.00
	TOTAL EXPENDITURE	15,670.00	12,209.38	15,170.00	500.00
	INCOME				
	Pavilion Rent	-	2,025.00	2,025.00	
	Precept	15,670.00	£ 15,670.00	15,670.00	
	Interest		264.29	264.29	
	Miscellaneous		-	-	
	VAT		833.95	833.95	
	Sub Total	15,670.00	18,793.24	18,793.24	
	TOTAL INCOME	15,670.00	18,793.24	18,793.24	
	SHORTFALL GRANT				
	PRECEPT	-	-	-	Auto calculated - expe
	TOTAL INCOME	15,670.00	18,793.24	18,793.24	
	EXCESS / LOSS	-	6,583.86	3,623.24	
68.58	Inc/Dec on Council Tax Bill	34.36%			
	Tax Base	170.06			
	Band D	£92.14			Precept divided by tax