

		BUDGET 2025/26				
		2025/26			2025/26	2025/2026
Cost Code	Details	Budgeted	Actual spend to date	Estimated to 31.03.2026	Agreed Precept	Known Surplus or earmarked for future years
	EXPENDITURE					
	Salaries					
	Parish Clerk	5,301.00	2,130.26	5,301.00	5,301.00	
	PAYE / Employer's NI	1,569.00	570.69	1,569.00	1,569.00	
	Sub Total	6,870.00	2,700.95	6,870.00	6,870.00	-
	Other Payments					
	Gen Admin. Subs & Domain Renwal	197.00	188.26	197.00	197.00	
	Donations - S214 & S137	835.00	835.00	835.00	835.00	
	RG Mowing	2,125.00	1,000.00	2,125.00	2,125.00	
	RG Pavillion Maintenance	500.00	-	500.00	500.00	
	RG Utilities	900.00	175.22	900.00	900.00	
	Footpaths/verges	196.00	145.65	196.00	196.00	
	Village Green & open Spaces	576.00	240.00	576.00	576.00	
	War Memorial	145.00	50.00	145.00	145.00	
	General Repairs	1,500.00	-	1,500.00	1,500.00	
	Election Costs	500.00	-	-	500.00	500
	Insurance	724.00	746.28	724.00	724.00	
	Room Hire	12.00	12.00	12.00	12.00	
	Audit	270.00	158.40	270.00	270.00	
	General Admin	270.00	184.05	270.00	270.00	
	VE day	50.00	-	50.00	50.00	
		-	-	-		
	Sub Total	8,800.00	3,734.86	8,300.00	8,800.00	500.00
	TOTAL EXPENDITURE	15,670.00	6,435.81	15,170.00	15,670.00	500.00
	INCOME					
	Pavilion Rent	-	825.00	825.00		
	Precept	15,670.00	£ 7,835.00	15,670.00	15,670.00	
	Interest		5.67	5.67		
	Miscellaneous		-	-		
	VAT		833.95	833.95		
	Sub Total	15,670.00	9,499.62	17,334.62	15,670.00	
	TOTAL INCOME	15,670.00	9,499.62	17,334.62	15,670.00	
	SHORTFALL GRANT					
	PRECEPT	-	-	-	-	Auto calculated - expe
	TOTAL INCOME	15,670.00	9,499.62	17,334.62	15,670.00	
	EXCESS / LOSS	-	3,063.81	2,164.62	-	
68.58	Inc/Dec on Council Tax Bill	34.36%			-0.91%	
	Tax Base	170.06			171.63	
	Band D	£92.14			£91.30	Precept divided by tax