

BUDGET 2025/26						
		2025/26			2025/26	2025/2026
Cost Code	Details	Budgeted	Actual spend to date	Estimated to 31.03.2026	Agreed Precept	Known Surplus or earmarked for future years
	EXPENDITURE					
	Salaries					
	Parish Clerk	5,301.00	484.15	5,301.00	5,301.00	
	PAYE / Employer's NI	1,569.00	0.00	1,569.00	1,569.00	
	Sub Total	6,870.00	484.15	6,870.00	6,870.00	-
	Other Payments					
	Gen Admin. Subs & Domain Renwal	197.00	-	197.00	197.00	
	Donations - S214 & S137	835.00	-	835.00	835.00	
	RG Mowing	2,125.00	-	2,125.00	2,125.00	
	RG Pavillion Maintenance	500.00	-	500.00	500.00	
	RG Utilities	900.00	126.54	900.00	900.00	
	Footpaths/verges	196.00	-	196.00	196.00	
	Village Green & open Spaces	576.00	-	576.00	576.00	
	War Memorial	145.00	-	145.00	145.00	
	General Repairs	1,500.00	-	1,500.00	1,500.00	
	Election Costs	500.00	-	-	500.00	500
	Insurance	724.00	-	724.00	724.00	
	Room Hire	12.00	-	12.00	12.00	
	Audit	270.00	-	270.00	270.00	
	General Admin	270.00	41.35	270.00	270.00	
	VE day	50.00	-	50.00	50.00	
		-	-	-		
	Sub Total	8,800.00	167.89	8,300.00	8,800.00	500.00
	TOTAL EXPENDITURE	15,670.00	652.04	15,170.00	15,670.00	500.00
	INCOME					
	Pavilion Rent	-	-	-		
	Precept	15,670.00	£ 7,835.00	15,670.00	15,670.00	
	Interest		-	-		
	Miscellaneous		-	-		
	VAT		-	-		
	Sub Total	15,670.00	7,835.00	15,670.00	15,670.00	
	TOTAL INCOME	15,670.00	7,835.00	15,670.00	15,670.00	
	SHORTFALL GRANT					
	PRECEPT	-	-	-	-	Auto calculated - expe
	TOTAL INCOME	15,670.00	7,835.00	15,670.00	15,670.00	
	EXCESS / LOSS	-	7,182.96	500.00	-	
68.58	Inc/Dec on Council Tax Bill	34.36%			-0.91%	
	Tax Base	170.06			171.63	
	Band D	£92.14			£91.30	Precept divided by tax