

| | Bodiam Parish Council Budget | | 2015/16 | | |
|----------------------------|-------------------------------------|----------------------------|-----------------------|------------------------|-----------------|
| Report for meeting | 19.10.15 | ex VAT | | | |
| item of expenditure | 2015/16 estimate | expenditure to date | total expected | surplus deficit | power |
| Gen Admin: subs | 190 | 176 | | | s 143 |
| Churchyard | 210 | | | | s 215(6) |
| Footpaths | 40 | | | | s 130 |
| RFO/Clerk | 3640 | 187.1 | | | s 151, 112(1) |
| Boards | 0 | | | | s111 |
| Hire of halls | 25 | | | | s111 |
| Admin. | 200 | 45.75 | | | s111 |
| Insurance | 950 | 588.9 | | | s 111, 143, 114 |
| Audit | 280 | 262 | | | s 21(6) |
| Village Green | 300 | 100 | | | LGA 1894 s 8(1) |
| Total | | | | | |
| Election | 850 | | | | |
| War Memorial | 525 | 564.78 | | | s 133 |
| Recreation Ground | 2000 | 1867.78 | | | s 44 |
| Section 137 | 431 | 36 | | | s 137 |
| Total | 9641 | 3828.31 | | | |
| less | | | | | |
| Income | 1300 | | | | |
| Balances | | | | | |
| Total | 8341 | | | | |
| Contingency | 1386 | | | | |
| Total for Precept | 8825 | | | | |