

	25.1.16		2015/16		
Report for meeting		ex VAT			
item of expenditure	2015/16 estimate	expenditure to date	total expected	surplus deficit	power
Gen Admin: subs	190	176			s 143
Churchyard	210				s 215(6)
Footpaths	40				s 130
RFO/Clerk	3640	2484.8			s 151, 112(1)
Boards	0				s111
Hire of halls	25				s111
Admin.	200	95.61			s111
Insurance	950	588.9			s 111, 143, 114
Audit	280	262			s 21(6)
Village Green	300	100			LGA 1894 s 8(1)
Total					
Election	850				
War Memorial	525	564.78			s 133
Recreation Ground	2000	3094.92			s 44
Section 137	431	106			s 137
Total	9641	7473.01			
less					
Income	1300				
Balances					
Total	8341				
Contingency	1386				
Total for Precept	8825				